

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	91.52 %	93.02 %	54	93.55 %	32	29	
% of Funds Disbursed	82.96 %	85.70 %	53	86.03 %	29	28	
Leveraging Ratio for Rental Activities	14	5.84	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.10 %	73.48 %	31	81.34 %	28	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	31.56 %	69.70 %	79	70.65 %	9	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	57.69 %	81.37 %	82	81.57 %	9	7	
% of 0-30% AMI Renters to All Renters***	38.46 %	41.01 %	52	45.66 %	36	35	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	57.69 %	96.42 %	88	96.25 %	4	2	
Overall Ranking:			In State:	73 / 93	Nationally:	17 11	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$62,894	\$35,678		\$27,146	26 Units	5.50 %	
Homebuyer Unit	\$15,997	\$21,129		\$15,140	102 Units	21.70 %	
Homeowner-Rehab Unit	\$27,638	\$27,430		\$20,860	33 Units	7.00 %	
TBRA Unit	\$4,296	\$2,699		\$3,210	309 Units	65.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chico CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	93.3	40.2	87.9	84.5	Single/Non-Elderly:	33.3	17.6	18.2	19.0
Black/African American:	0.0	1.0	3.0	1.7	Elderly:	0.0	2.0	30.3	3.4
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	53.3	24.5	18.2	60.3
American Indian/Alaska Native:	6.7	19.6	3.0	0.0	Related/Two Parent:	13.3	54.9	27.3	15.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	5.2	Other:	0.0	1.0	6.1	1.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	3.4					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.0	3.0	0.0					
ETHNICITY:									
Hispanic	0.0	38.2	3.0	5.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	33.3	15.7	45.5	24.1	Section 8:	0.0	0.0 [#]		
2 Persons:	13.3	22.5	21.2	31.0	HOME TBRA:	0.0			
3 Persons:	26.7	19.6	12.1	25.9	Other:	66.7			
4 Persons:	26.7	22.5	12.1	12.1	No Assistance:	33.3			
5 Persons:	0.0	9.8	6.1	5.2					
6 Persons:	0.0	4.9	0.0	1.7					
7 Persons:	0.0	3.9	3.0	0.0					
8 or more Persons:	0.0	1.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				15

* The State average includes all local and the State PJs within that state

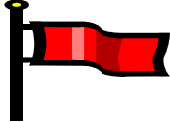
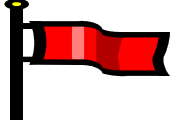

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chico State: CA Group Rank: 17
 (Percentile)
 State Rank: 73 / 93 PJs Overall Rank: 11
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	89.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	31.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	57.69	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

